

Budget 2010-2011

	Budget	YTD
Income		
Member Dues	\$2,000.00	\$1,620.00
Members' Show	\$675.00	\$679.24
Redwood Show	\$580.00	\$409.23
Hunt's Camera	\$150.00	\$150.00
Parties	\$65.00	\$60.00
Field trips	\$100.00	\$0.00
Misc	\$0.00	\$179.00
Total Income	\$3,570.00	\$3,097.47
Expenses		
Speakers	\$800.00	\$575.00
Speaker dinners	\$100.00	\$46.27
Audio visual	\$400.00	\$250.00
Members' Show	\$400.00	\$425.00
Redwood show	\$200.00	\$0.00
Field trips	\$100.00	\$0.00
Summer party	\$325.00	\$312.98
Christmas Party	\$225.00	\$242.52
Publicity	\$400.00	\$0.00
Office expenses	\$100.00	\$152.82
Contributions NAM	\$300.00	\$300.00
Website	\$120.00	\$119.46
Miscellaneous	\$100.00	\$100.00
Total Expenses	\$3,570.00	\$2,524.05
Net income	\$0.00	\$573.42
Cash on hand		\$2,856.49

% YTD

81%
101%
71%
100%
92%
0%

87%

72%
46%
63%
106%
0%
0%
96%
108%
0%
153%
100%
100%
100%

71%